

# **ANNUAL REPORT**

## **2007-2008**

**(For the period from April 2007 to March 2008)**

# **VICALP**

### **Visionaries of Creative Action for Liberation and Progress (VICALP)**

**Regd. Office: Brahma Nagar, Berhampur (Ganjam) Orissa**

**Operational Office: Nishant Niketan, Dharampur, P/o. Gopalpur,**

**Dist: Ganjam, Orissa, PIN: 761002 (India)**

**Email: [vicalp@yahoo.co.in](mailto:vicalp@yahoo.co.in), [vicalp@vicalp.org](mailto:vicalp@vicalp.org), [k.prasant5@gmail.com](mailto:k.prasant5@gmail.com)**

**Phone: 91-680 2242346, Mobile: 91-9437578487, 91-9437621332**

**Website: [www.vicalp.org](http://www.vicalp.org)**

# Visionaries of Creative Action for Liberation & Progress VICALP

## **Introduction:**

Visionaries of Creative Action for Liberation & Progress (VICALP) is a secular, nonpolitical, non government organisation registered under Society Registration Act 1860 in the year 1995. The founders of the organisation are from marginalised Dalit, Adivasi and OBC communities, who after working more than a decade for various people's organisations, people's campaign and movement, local/Indian NGOs and international NGOs in the region, came together to utilise their experiences in the interest of adivasis, dalits, OBC and other poor communities through a process of close cooperation and village based action. The organisation is a locally based grass-root NGO working in Gajapati and Kandhamal districts as direct operational districts and covers Ganjam, Rayagada & Puri districts of South Orissa through campaigning and networking activities. VICALP has experienced its past 14 years of social intervention in the field of emancipation and empowerment of neglected sections of the society, but this year 2008-09 is perhaps the worst in terms of inhuman, brutal and barbaric incidents which VICALP witnessed in communal violence of Kandhamal and Gajapati. This report reflects the interventions of VICALP for the year 2008-2009.

**Vision:** The Visionaries of Creative Action for Liberation & Progress (VICALP) seeks for the liberation and progress of adivasis, dalits and the poor people by addressing the structural basis of poverty, inequality and oppression, thereby promoting social justice, equality, cooperation, human rights and communal harmony. VICALP recognizes and affirms a commitment to non-violent action and the possibility for social change through activation of our constitutional rights, freedoms and responsibilities.

**Mission:** Our mission is to bring about liberation and progress/development of adivasis, dalits and poor communities of south Orissa by addressing the structural basis of poverty, inequality, oppression and social exclusion.

**Objectives:**

- 1 Promoting socio-cultural education, which seeks to uncover the societal/structural basis for the continued marginalization of adivasi, dalit and poor communities;
- 2 Promoting the development of adivasi, dalit and poor people's organized positive activism and collective assertion of equal rights to land, water, forest and livelihoods in the scheduled areas as per Constitutional Guarantees enshrined in the Fifth Schedule;
- 3 Promoting the development of coalitions between community organizations, other marginalized social groups (e.g. landless and fishing/coastal communities), civil society, and NGOs in the interests of protecting and promoting constitutional rights and safeguards for rural marginalised communities in relation to land, forest and water resources and livelihoods;
- 4 Providing facilitative support for local livelihood based development activities that are consistent with the communities' conceptions of culture, economy and "progress";
- 5 Encouraging active participation and citizenship of adivasis, dalits and poor people in the democratic process of the nation;
- 6 Supporting collective non-violent struggle against discrimination and oppression on the basis of caste, gender, ethnicity and class by promoting unity, cooperation and communal harmony among marginalized and vulnerable social groups.

**Demography:** VICALP is working in 119 villages in 14 Gram Panchayats in Gajapati and Kandhmal districts as direct operational villages. VICALP has also its presence in Ganjam, Rayagada and Puri districts through campaign, networking and human rights monitoring interventions. VICALP's partner communities include more than 3753 families with approximately 19885 Kondh and Saora adivasi, and Pano Dalit population. The 116 direct operational villages of VICALP are located within a 5000 square km region in the most remote and inaccessible mountainous valleys of the Eastern Ghat tropical forest hill range in south Orissa which falls under the location of scheduled area Act in the fifth schedule of the constitution of India.

**Focussed concerns and issues:** For the last 14 years VICALP has been focussing on some of the central concerns/issues of the people/communities like, land and forest rights, food security, access to State services which includes health and support for indigenous/local agricultural production, ecological degradation created by industrialization and related mining and displacement, commercial agriculture like agroforestry, cultural dislocation/penetration including culturally irrelevant schooling,

and State-Adivasi relations i.e. interactions with the State administrative structures and agents. The recent development in Kandhmal has given priority to the need of people's unity and communal harmony to combat atrocities and gross human rights violations perpetrated against Dalit and Tribal social groups.

### **Socio-economic situation of the target area and problem analysis:**

The State of Orissa has exceeded Bihar and has stood first in poverty index in India, and the districts of Gajapati and Kandhmal (VICALP's operational area) have become the poorest districts standing in 29<sup>th</sup> and 30<sup>th</sup> places respectively (Orissa has 30 districts in total). The per capita income of the target mass is Rs. 5985/- annually and 46.8 percent of the population live below poverty line. There is massive incidence of poverty of 72.7 percent in southern region of the state comprising the Eastern Ghats and adjoining hill areas. Further the north and south Orissa together account for almost 75 percent of the state's poor (Govt. of Orissa 2002). The incidence of poverty among the STs is 75.8 percent in rural Orissa as a whole. In Orissa 44.45 percent of the total land owning tribals fall under poor category and 35.48 SCs, 26.4 OBCs and 15.90 others land owning families come under poor category. This high incidence of poverty among the land owning tribals and dalits leads to low productivity of SC/ST agriculture, which is largely hill agriculture compared to plains' agriculture. The stagnation in agriculture growth can be known by the statistic of 1994-2005 where agriculture grew at 1.83 percent, forestry at 1.90 percent and fishing at 4.96 percent in the state.

Kandhmal and Gajapati are the two most food insecure districts in Orissa with ranks of 30 and 29 respectively from below. The average per capita monthly expenditure stands at Rs. 233/- in Kandhmal and Rs. 316/- in Gajapati. 47.6 percent of Gajapati and 37.6 percent of Kandhmal population are agricultural labours. The female literacy rate in Kandhmal is 32.8 percent and Gajapati 24.5 percent. Kandhmal has 71.3 tribal and dalit population and Gajapati has 62.7 percent tribal and dalit population. The IMR of Kandhmal and Gajapati districts have exceeded the (119 in Kandhmal and 107 in Gajapati, which are the highest in Orissa) the IMR of Sub-Saharan Africa. 59% Tribal children and 59.4% Dalit children in these two districts are underweight compared to the 43% general groups' children in the districts. Similarly the under five mortality in Kandhmal with 187 child deaths per 1000 is the highest in the state. The above statistics show that VICALP is working in an area where percent of marginalised and vulnerable communities like tribal and dalit population is perhaps the highest with

highest population of poverty, highest IMR and child mortality rate, and higher risk of food insecurity.

### **Development Interventions and partnerships with donors:**

#### **Integrated Community Development Program - HELP, Canada (1997-on-going)**

The integrated community development program started in 1997 involving 30 villages. VICALP in collaboration with HELP, Canada started this initiative and in course of time this has continued to a decade and have extended to 119 villages. Over the period this has also resulted with a wider and growing zone of people's cooperation/organization in the operational area. The initiative has been addressing:

**Food security:** (a) Grain banks: This is an ongoing program aimed at maintenance of minimum/floor level food security through people's grain banks (Adivasi support mechanism for lean agricultural periods/drought periods) in each village; (b) vegetable gardens: encouraging communities for vegetable cultivation and development of community and family backyard/community vegetable plots; (c) fruit orchards: encouraging communities for development of community fruit orchards on hilly land; (d) grain/millet cultivation: Support the communities for grain millet cultivation. (e) PDS outlets: ensure regular supply at fair prices for the communities through "village/community-controlled" Public Distribution Supply outlets particularly by women for basic necessities provided at subsidized rates by the state (including rice, kerosene oil and sugar).

**Land issues:** (a) **homestead land**: provide collective support for claims to hutment area land and securing "pattas" (title) for same; (b) **landless family claims**: Facilitate and extend legal and organized support to the communities particularly the landless households for claims to unclaimed government revenue cultivable land; and (c) **anawadi land (unused land) claims/re-classification**: Facilitate people to collectively claim for community land and develop this land area through grain and fruit orchard cultivation with the view to secure community title over same (e.g. have the land re-classified as "community land").

**Dalit Empowerment Project:** Dalit empowerment project started in 2000; with support from Center for World Solidarity (CWS), Secunderabad, India, which is in continuation till date. Through this project VICALP and 50 partner villages are engaged in an animation program concerning Dalit rights. The local people are facilitated to take part in the local governance and collectively struggle for the mobilization of the state resources for community development through this program.

**Orissa Livelihood Program Network:** In 2003, VICALP initiated the Orissa Livelihood Program Network project in collaboration with CWS Secunderabad. This program is implemented through a network of 10 NGOs where VICALP was the lead NGO playing the role of coordinating agency. The overall goal of the program is to address natural resource based livelihood concerns of dalits & adivasis communities. The basic focus of the program is development of small plots of land and initiating agricultural activities on it. The program is worked around the concept of micro-land ownership by landless families through reclaiming fallow land and putting them into agricultural use by cultivating vegetable, millet and pulses. It focuses women's participation and ownership and development of micro-watershed in the villages. So far 150 acres of fallow lands have been occupied and brought under cultivation.

**Caste communal violence:**

The communal violence that broke-out on the eve of X-mass 2007 in the district of Kandhmal resulted with massive destruction of individual and community property of people and a few deaths. Though the direct operational villages (except a few in Daringbadi block in Kandhmal) of VICALP was not much affected due to the conscious effort of VICALP soon after the Gujarat carnage, VICALP felt it deemed to do some intervention for the victims of the riots. VICALP's DHRDs for Kandhmal and Gajapati districts have been working in partnership with HRLN/NCDHR on a regular basis, and VICALP is part of the process called Forum for Justice and Peace in Kandhamal – FJPK.

**Dalit budgeting:** VICALP is facilitating a platform at State capital for Dalit Budgeting for research and analysis of SCSP in Orissa state budget and doing advocacy for Dalit Economic Rights. There are 2 staff engaged in this activity. This platform is known as Dalit Arthik Adhikar Andolon – Orissa. It is a part of National dalit economic rights movement promoted by NCDHR – New Delhi.

**Dalit human rights campaign - (EU/EIDHR/Christian Aid):**

VICALP with support from EU/EIDHR/Christian Aid is implementing Dalit atrocity monitoring program since last two years in Kandhmal, Gajapati, Rayagada, Ganjam and Puri districts in the State of Orissa. VICALP organized and promoted a Dalit Tribal lawyers forum having 15 young lawyers with input support from HRLN and NCDHR and they are now involved in legal action process. VICALP has conducted 36 fact finding missions on atrocity against Dalits and it is providing legal aid

support in these cases to the victims and the communities. As part of the project School and hostel were monitored by the District Human Rights Defenders – DHRD in order to know the untouchability practice in the schools and hostel. Key findings were: - Discriminatory practice of separate sitting, separate glass, serving last etc. in mid day meal, SC/ST children/students used for personal, household and school cleaning works, misappropriation of stipend of SC/ST students by teachers/hostel wardens, provision of low quality food and low grade support materials etc. DHRDs regularly interacted with the District Welfare Officers and District Vigilance and Monitoring Committee members. They have interacted with collectors, SPs, DSPs, SDPOs, ASPs and local MLAs, local NGOs in pursuance of the project objectives.

**VICALP's Popular Education and Organized Campaigns:** VICALP has been engaging adivasi, dalits and marginalized communities in a process of popular education and organized campaigns with the view to: (i) mobilize state resources and programs (those deemed useful by communities) that are not being implemented; (ii) promote the development of organized activism to secure constitutional provisions for communities while also contributing towards the development of policies that make cultural and material space for adivasi, dalits and poor communities' conceptions of life; (iii) promote critical analysis of socio-economic development and its implications for people's culture and life prospects; and (iv) address oppressive relations within the communities. Examples of related changes include:

- (a) ***Infrastructure development:*** (i) paved village/link roads; (ii) ponds; (iii) micro-irrigation development; (iv) school buildings; (v) tube-wells and open-cast wells; (vi) community halls; and (vii) Indira Awas Yojna (brick/tin rural housing development);
- (b) ***Activation of state programs:*** (i) National Rural Employment Guarantee Programs (e.g., 100 days employment/rural areas); (ii) Sarva Shiksha Abhijan -Universal Primary Education; (iii) Malaria Eradication Program; (iv) activating Public Health Center services; (v) securing Below Poverty Line cards for access to subsidized food; (vi) securing community control over Public Distribution Supply outlets for subsidized rations; and (vii) Mission Shakti state support for women's Self-Help-Groups.
- (c) ***Issue analysis and Campaigns:*** (i) Campaign of Traditional Forest Dwellers for Forest Rights and Rights Over Forest Land; (ii) Campaign for Land to the Landless; (iii) Campaign against Scheduled Caste/Tribe atrocities (enforcement of the SC-ST Prevention of Atrocities Act); (iv) Anti-liquor

Campaign; (v) Campaign for Dalit-Tribal Unity/Ekta; and (vi) Campaign Against Domestic Violence.

**(d) Coalitions and movement building:** (i) Ekta Abhijan (multi-regional movement organization of tribals, dalits and poor communities in south Orissa); (ii) development of a network of 20 community-based NGOs and corresponding indigenous people's organizations including Kondhs, Saoras and Panos in 600 villages in 8 districts of South Orissa, known as Orissa Dalit Solidarity Forum, being technical supported by MCC – Bangalore (iii) organizing a Human Rights Initiative of Dalit-Adivasi Youth (HRIDAY) in Gajapati, Kandhmal, Ganjam, Rayagada and Puri districts.

### **Achievements:**

VICALP has assisted the communities to bring about some tangible benefits for themselves. Some of which are as follows: -

- 1 Vegetable cultivation has been supported covering 3753 families and benefiting a population of around 30,000 directly.
- 2 In one instance more than 4000 families produced 179803 kgs (approx) of vegetable in Kharif and 97432 kgs. (Approx) in Rabi through the vegetable cultivation program, which went in to direct consumption of the beneficiaries and also enhancing the family income of the target communities.
- 3 The 119 village communities of direct operational area have together stored 76073 kgs of grains in the grain banks to take care of their food security needs.
- 4 In 2008 communities were provided 9625 saplings to strengthen their fruit orchards.
- 5 The communities have reclaimed 1410 acres of land of various types (forest land, high land, homestead land, fallow land) through cultivation of vegetable (410 acres) millet, (500acres) fruit orchards (500acres). Through the recent forest rights Act, all this land are being brought under the control of the people through land entitlement.
- 6 This year more than 2000 families have claimed over 10000 acres of forest land which they traditionally cultivate.
- 7 VICALP has assisted 2138 families to obtained house patta/title from the government through Ma Diha Ma Jami (My home My land) scheme.
- 8 Through Orissa Livelihood Program Network (OLPN) VICALP has promoted development of more than 1850 acres of land owned by poor and marginalized farmers through its 10 NGO partners in Orissa.



- 9 VICALP has provided legal aid support to 36 cases of human rights violation on dalit and tribals in Ganjam, Puri, Gajapait, Kandhmal & Rayagada districts. Besides this VICALP is also providing legal aid support to the victims of the recent communal violence in Kandhaml and Gajapati districts.
- 10 VICALP has promoted 7 community managed public distribution centers with total revenue of Rs. 3,75,000/-.
- 11 VICALP has promoted 130 women's SHGs. These SHGs have presently Rs. 1727744/- cash in the bank and Rs. 155540/- cash in hand. They are involved in micro-financing activities among the members.

**VICALP's plan on future activities:**

- 12 The Dalit Adivasi communities have to be helped/facilitated to assert their rights over natural/productive resources like land and forest. The Forest Rights Act which is being enacted with Forest Right rules being notified has to be very cautiously implemented as it can be used as communal flash point by the communal forces. Work need to be done immediately on this involving consultations, awareness generation, providing technical and legal support for availing forest land entitlements and rights. A programmatic approach to develop land and forest based economy/livelihoods is a necessity at this hour more than ever.
- 13 We believe that micro-land ownership is a key strategy for poverty eradication. Poverty is very much related with landlessness. Similarly land ownership promotion can help in eradicating poverty as well as enhance social status and participation in decision making at micro and macro level. One of the important interventions required for our communities is agricultural training for up-gradation of skills and knowledge of the poor farming marginalized groups.
- 14 Providing improved seeds and quality inputs to the farmers, and providing extension services to the farmers such as field level technical and advisory support, up-ward market linkages are some of the important aspects of work we are looking for.
- 15 Campaigning for women's land ownership and joint land title at the family is another area of work, which needs immediate intervention. This would give power of participation and decision making to women in the communities. Legal aid support for mitigating land issues is also a need for the people.
- 16 The marginalized and socio-economically excluded and presently displaced Dalit and Tribal

communities have lost their livelihoods as it is totally in ruins now. Revival of their life depends on rebuilding of a secure livelihood system for them. To-day living a life of refugees in their own land or like a floating population, getting in and out of relief camps does not give the displaced people any hope in life. Some of them are moving out in search of short term livelihoods. In times of communal strife, as it has happened in the violence, they and their families have become the most vulnerable targets of the rioters. This problem needs a long term solution with initiatives on promoting business, technology, mechanical and agro-based alternative livelihoods for the Dalits.

17 Issue of social exclusion, discrimination, atrocity and Dalit Adivasi rights violation needs to be taken up more vigorously as campaign and by using justice administration system.

### **More information on VICALP:**

- 2 VICALP has taken up Research on Indigenous Communities, focussing Panos, Kands and Sauras of Kandhmal and Gajapati districts since 2006 in collaboration with Dr. Dip Kapoor, Associate Professor, University of Alberta, Canada financially supported by University of Alberta and HELP Canada. However, research work is being done as an independent pursuit and for this an affiliate institution named Centre for Research and Development Solidarity (CRDS) has been promoted
- 3 VICALP has its own office cum resource/Training centre at Gopalpur on Sea and it is well equipped with 7 computer sets including 3 Laptops, one power point projector, 4 printers, two scanners, one video camera, one LCD camera, 3 motor bikes, one four wheeler, 50+ chairs, 8 tables, 30 beds and an arrangement for 40 people's dining with boarding and lodging. Besides this VICALP has also a field office and a training centre at Kesora in Gajapati district with an arrangement for 100 peoples training. VICALP has also a facilitating office for DA3 process in the State capital at Bhubaneswar.

### **APPEAL FOR SUPPORT**

The recent communal violence in Kandhmal and adjacent Gajapati, where the forces of casteism and communalism are in full operation, and where the traditional marginalized communities are constantly facing food scarcity, indebtedness and acute poverty, has reversed the process of development in the area. VICALP is involved as a friend of the people in the hour of their strife, agony and struggle and has already taken up community development and human rights actions among the affected communities in Kandhmal, Gajapati and Ganjam districts of Orissa. VICALP wants to intensify its work on combating communalism, promoting communal harmony, Dalit Adivasi empowerment and sustainable development and for this VICALP does not have financial resources. However, it has got a strong relation and organizational base among the victim communities in Gajapati district and a part of Kandhmal district. Given the gravity, enormity and seriousness of the situation and a need for equally

intensive, extensive and long term response, VICALP seeks the financial, technical and moral help and support from like minded donors and solidarity from like minded civil society organizations. We earnestly appeal for your help and cooperation in our struggle for survival, security, dignity and development.

# AUDIT REPORT (2007-08)

**NALAM ASSOCIATES**  
CHARTERED ACCOUNTANTS

**N. UDAYA KUMAR**, F.C.A., LL.B., D.I.S.A.  
CHARTERED ACCOUNTANT

CHINNA BAZAR, BERHAMPUR - 760 002, ORISSA

(0680) 2250192, 2250437

FAX (0680) 2220001

E-mail - nalamca@rediffmail.com

Ref. No. :

Date :

## FORM NO.10B (See Rule-17 B)

### AUDIT REPORT UNDER SECTION 12A (b) OF THE INCOME TAX ACT, 1961, IN THE CASE OF CHARITABLE OR RELIGIOUS TRUST OR INSTITUTIONS

I/We have examined the Balance sheet of **VISIONARIES OF CREATIVE ACTION FOR LIBERATION & PROGRESS (V.I.C.A.L.P)** for the period 1<sup>st</sup> April 2007 to 31<sup>st</sup> March 2008 and the Receipts and payments account for the period ended on that date which are in agreement with the books of accounts maintained by the said Trust or Institutions.

I/We have obtained all the informations and explanations which to the best of our knowledge and belief were necessary for the purpose of the audit. In my / our opinion, proper books of accounts have been kept by the head office and the branches of the above named Trust / Institutions visited by me / us so far as appears from my / our examination of the books, and proper returns adequate for the purpose of audit have been received from branches not visited by me / us, subject to the commence given below:

In my / our opinion and to the best of my /our knowledge , and according to the information given to me / us, the said accounts give a true and fair view-

- (i) in the case of Balance Sheet, of the state of affairs of the above named Trust/ Institutions as at 31<sup>st</sup> March, 2008.
- (ii) In the case of the Receipts and Payments account of the period ending 31<sup>st</sup> March,2008.

The prescribed particulars are annexed hereto.

Place : Berhampur

Date : \_\_\_\_\_

For NALAM ASSOCIATES,  
CHARTERED ACCOUNTANTS,



(N. UDAYA KUMAR, FCA)  
PARTNER.

# NALAM ASSOCIATES

## CHARTERED ACCOUNTANTS

☎: (0680) 2250192

VISIONARIES OF CREATIVE ACTION FOR LIBERATION & PROGRESS (V.I.C.A.L.P)

Regd. Office: AT/PO: BRAHMA NAGAR, BERHAMPUR, DIST : GANJAM, ORISSA

OPERATIONAL OFFICE: AT. NISHANT NIKETAN, DHARAMPUR, PO. GOPALPUR-ON-SEA, DIST. GANAJM (ORISSA)

**REGN.NO.GJM.NO.3868 OF 1995-96**

### F.C. ACCOUNT

BALANCE SHEET AS ON 31ST MARCH'2008

LIABILITES	AMOUNT(Rs.)	ASSETS	AMOUNT(Rs.)
<b>CAPITAL FUND</b>		<b>FIXED ASSET</b>	
OPEINING BALANCE	58316.31	As per schedule - A	32643
LESS : EXCESS OF EXPINDUTRE			
OVER INCOME	<u>21061.58</u>	<b>CURRENT ASSETS:</b>	
	37254.73	<b>By Closing Balance</b>	
		HELP Project	
		Cash In Hand	393.05
		Cash at Bank	29.81
		(Indian Bank SB A/C No.518653894)	
		<b>CWS Projects:</b>	
		<b>DALIT EMPOWERMENT</b>	
		Cash In Hand	96.93
		Cash at Bank	649.60
		(Indian Bank SB A/C No.518653894)	
		<b>NDF Project</b>	
		Cash In Hand	587.70
		Cash at Bank	
		(Indian Bank SB A/C No.518653894)	
		<b>OLPN PROJECT</b>	
		Cash In Hand	322.74
		Cash at Bank	
		(Indian Bank SB A/C No.518653894)	
		<b>SONJA RAUCHFUSS</b>	
		Cash In Hand	1089.16
		Cash at Bank	1442.74
		(Indian Bank SB A/C No.518653894)	
	<u>37254.73</u>		<u>37254.73</u>

Secretary  
V.I.C.A.L.P

*Ko. Prasant*  
*5/2/08*

**SECRETARY  
VICALP  
AT-Dharampur  
Po- Gopalpur-on-sea  
Ganjam (Dt.), Pin-761002**

**NALAM ASSOCIATES,  
CHARTERED ACCOUNTANTS**

**BERHAMPUR  
760 002**

*(N. JAYAKUMAR, FCA)*  
**PARTNER**

# NALAM ASSOCIATES

## CHARTERED ACCOUNTANTS

☎: (0680) 2250192

VISIONARIES OF CREATIVE ACTION FOR LIBERATION & PROGRESS (V.I.C.A.L.P)

Regd. Office: AT/PO: BRAHMA NAGAR, BERHAMPUR, DIST : GANJAM, ORISSA

OPERATIONAL OFFICE: AT. NISHANT NIKETAN, DHARAMPUR, PO. GOPALPUR-ON-SEA, DIST. GANAJM (ORISSA)

REGN.NO.GJM.NO.3868 OF 1995-96

### F.C. ACCOUNT

#### INCOME AND EXPINDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH2008

EXPINDITURE	AMOUNT(Rs.)	INCOME	AMOUNT(Rs.)
To F.C ACCOUNT		To Grant Received	
To HELP CANADA UTILISATION	886715.00	HELP -CANADA	885074.81
To CWS PROJECT		CWS PROJECT	
To DALIT EMPOWERMENT	219537.00	OLPN	536945.00
To OLPN PROJECT	541077.00	DALIT EMPOWERMENT	220000.00
To NRM PROJECT	1174.14	NDF	10000.00
To SONJA PROJECT	18234.00	SONJA RAUCHFUSS	18271.00
To NDF PROJECT	10216.00	Bank Interest	1739.00
To CHRISTIAN -AID, NIRMAN	404.25	Excess of expenditure over income	21061.58
To Deprecation	15734.00		
	<u>1693091.39</u>		<u>1693091.39</u>

Secretary  
V.I.C.A.L.P

SECRETARY  
VICALP  
AT-Dharampur  
Po- Gopalpur-on-sea  
Ganjam (Dt.), Pin-761002

K. Prasant  
5/2/08



**NALAM ASSOCIATES**  
**CHARTERED ACCOUNTANTS**

☎: (0680) 2250192

**VISIONARIES OF CREATIVE ACTION FOR LIBERATION & PROGRESS (V.I.C.A.L.P)**  
**Regd. Office: AT/PO: BRAHMA NAGAR, BERHAMPUR, DIST : GANJAM, ORISSA**  
**OPERATIONAL OFFICE: AT. NISHANT NIKETAN, DHARAMPUR, PO. GOPALPUR-ON-SEA, DIST. GANAJM (ORISSA)**  
**REGN.NO.GJM.NO.3868 OF 1995-96**

**F.C. ACCOUNT**

**RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2008**

<b>RECEIPTS</b>	<b>AMOUNT(Rs.)</b>	<b>PAYMENTS</b>	<b>AMOUNT(Rs.)</b>
<b>To Opening Balance</b>		<b>By Utilization</b>	
F.C Account		By HELP-CANADA Utilization	886715.00
HELP Project		<b>By CWS- Project</b>	
Cash In Hand	379.05	DALIT - EMPOWERMENT	219537.00
Cash at Bank	Nil	OLPN Project	541077.00
(Indian Bank SB A/C No.518653894)		NRM Project	1174.14
		SONJA RAUCHFUSS	18234.00
		NDF Project	10216.00
		CHRISTIAN - AID, NIRMAN	404.25
CWS Project		<b>By Closing Balance</b>	
DALIT EMPOWERMENT		HELP Project	
Cash In Hand	133.93	Cash In Hand	393.05
Cash at Bank	94.60	Cash at Bank	29.81
(Indian Bank SB A/C No.518653894)		(Indian Bank SB A/C No.518653894)	
CWS Project		CWS Project	
NDF Project		DALIT EMPOWERMENT	
Cash In Hand	803.70	Cash In Hand	96.93
Cash at Bank	Nil	Cash at Bank	649.60
(Indian Bank SB A/C No.518653894)		(Indian Bank SB A/C No.518653894)	
CWS Project		CWS Project	
OLPN PROJECT		NDF Project	
Cash In Hand	4454.74	Cash In Hand	587.70
Cash at Bank	Nil	Cash at Bank	
(Indian Bank SB A/C No.518653894)		(Indian Bank SB A/C No.518653894)	
SONJA RAUCHFUSS		CWS Project	
Cash In Hand	971.30	OLPN PROJECT	
Cash at Bank	1523.60	Cash In Hand	322.74
(Indian Bank SB A/C No.518653894)			

CHRISTIAN -AID,  
NIRMAN  
Cash In Hand  
Cash at Bank  
(Indian Bank SB A/C  
No.518653894)

404.25

To Balance C/d

8765.17

To Balance B/d

8765.17

NRM - PROJECT  
Cash In Hand  
Cash at Bank  
(Indian Bank SB A/C  
No.518653894)

700.00

474.14

To Grant Received  
HELP -CANADA  
CWS PROJECT  
OLPN  
DALIT EMPOWERMENT  
NDF  
SONJA RAUCHFUSS

885074.81

536945.00

220000.00

10000.00

18271.00

Bank Interest

1739.00

**1681969.12**

Cash at Bank

(Indian Bank SB A/C  
No.518653894)

By Balance  
C/d

1679437.22

By Balance  
B/d

1679437.22

SONJA RAUCHFUSS

Cash In Hand

1089.16

Cash at Bank

1442.74

(Indian Bank SB A/C  
No.518653894)

Secretary  
V.I.C.A.L.P

SECRETARY  
VICALP  
AT-Dharampur  
Po- Gopelgur-on-ssa  
Ganjam (Dt.), Pin-761002

*K. Prasant*  
*5/2/08*





**DETAILS OF GOVERNING BOARD MEMBERS & REMUNERATION AVAILED IN THE YEAR**

No.	Name	Position in the Board	Remuneration/Salary	Interanationl Travel	National Travel
1.	Jacob Thundyil	President	00	00	00
2.	Solomon Jayapati	Vice President	00	00	00
3.	Dr. Kumar Prasant	Secretary	204000	00	00
4.	Amit Nayak	Member	00	00	00
5.	Kumari J.Sabita	Member	00	00	00
6.	Sarala Sukanta Pani	Member	00	00	00
7.	Sudhir K.Lima	Treasurer	00	00	00

**DISCLOSURES**

**Height Paid Staff (Project Director) : Rs. 17000/- x 12 months = Rs. 204000/-**

**Lowest Paid Staff (Village Volunteers): Rs. 1500/- x 12 months = Rs. 18000/-**

**DETAILS OF GOVERNING BOARD MEMBERS**

No.	Name	Address along with Contact Details viz. Telephone, fax, email	Position in the Board
1.	Jacob Thundyil	At/Po- PREM - Mandiapali, Ganjam, Orissa.	President
2.	Solomon Jayapati	At- Aligonda Po- Panigonda Dist- Gajapati Orissa	Vice President
3.	Dr. Kumar Prasant	At- Nishant Nivas Dharampur, Po- Gopalpur-on- Sea, Dist- Ganjam, Orissa Pin- 761002 Phone – 91-9437578487	Secretary
4.	Amit Nayak	At/Po- Gaudagatha, Dist- Ganjam, Orissa Pin- 761009	Member
5.	Kumari J.Sabita	At /Po- Aligonda Dist- Gajapati	Treasurer
6.	Sarala Sukanta Pani	At/Po- Mohana Dist- Gajapati	Member
7.	Sudhir K.Lima	At/Po- Badapada Dist. Gajapati	Treasurer

**CONTACT:****Dr. Kumar Prasant****Secretary - VICALP****Visionaries of Creative Action for Liberation and Progress****At: Nishant Niketan, Dharampur, P/o. Gopalpur,****Dist: Ganjam, Orissa, PIN: 761002 (India)****Email: vicalp@vicalp.org, vicalp@yahoo.co.in & k.prasant5@gmail.com****Website: www.viclap.org****Phone: 91-680 2242346, Mobile: 91-9437578487, 91-9437621332**